

Procurement Plan

I. General

1. Project information:

- **Country:** Mozambique
- **Borrower:** Government of Mozambique
- **Project Name:** Mining and Gas Technical Assistance Project (MAGTAP)
- **Loan/Credit No.:** 5199-MZ - Project ID P129847
- **Project Implementing Agency:** Ministry of Mineral Resources and Energy (Project Management Unit- PMU)

2. **Bank's approval Date of the procurement Plan:** November, 2013

3. **Date of General Procurement Notice:** 30 of September, 2013

3. **Date of Procurement Plan Updated:** 4 of February of 2016

4. **Period covered by this procurement plan:** 12 months from January 2016 – December 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	≥ USD 3,000,000	All
2.	NCB (Goods and Non-consultant Services)	< USD 3,000,000	First two contracts will be subject to prior review by the bank
3	Shopping (Goods)	< USD 50,000	First two contracts will be subject to prior review by the bank
3.	ICB (Works)	N/A	N/A
4.	NCB (Works)	< USD 15,000,000	First two contracts will be subject to prior review by the bank
5.	Shoping (Works)	< USD 50,000	First two contracts will be subject to prior review by the bank

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Reference to (if any) Project Operational/Procurement Manual:** A Project Implementation Manual covering both Financial Operations and Procurement and other procedures has been presented by MIREM and approved by the WB as per the requirements for project effectiveness.

4. **Any Other Special Procurement Arrangements:** N/A

5. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost (USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date	Comments
Goods								
G4 – A5.6 – I	Coreshed & related equipment		NCB	No	No	Post	Apr-16	
G6-B2.2 – I	IT infrastructure for INP		NCB	No	No	Post	Jun-16	Office construction started/2013 halted
G7-B3.3 – I	IT infrastructure for ENH		NCB	No	No	Post	Jun-16	Halted /2013
G8-C2.3 – I	Equipment to general inspectorate & provincial offices		NCB	No	No	Post	Jun-16	
G10-C6.5 – I	Equipment for environmental monitoring		NCB	No	No	Post	October-16	
G11 – V - I	Vehicles & Motorbikes		ICB	No	No	Prior	-	Concluded
G12 – E – I	IT Equipment for PMU/EITI		Shopping	No	No	Post	-	Concluded
G13 – E – I	IT Network for PMU		Shopping	No	No	Post	-	Concluded
G13i – E – I/D	Office and furniture & Equipment		Shopping	No	No	Post	-	Concluded
G14-B3.3(iv) – I	ENH Seismic data Interpretation Software License renewal		DC	No	No	Prior	-	Concluded
G15 – V - I	Motorbikes & Bikes		NCB	No	No	Post	-	Concluded
G16- V – I/D	Office furniture & Equipment		NCB	No	No	Post	-	Concluded
G17 – V – I/D	IT Equipment		NCB	No	No	Post	-	Concluded
G18 – V – I	Camping Equipment and Material		NCB	No	No	Post	Jun-16	
G19 – A3.4 – I	Radio Communication Equipment		Shopping	No	No	Post	-	Concluded
G20 – A1.3 – I	A/C Equipment for Mining Cadastre Offices		Shopping	No	No	Post	-	Concluded
G21 – E – I	Accounting Software for PMU		Shopping	No	No	Post	-	Concluded
G22-B3.3 – I	Petrophysical interpretation Software		Shopping	No	No	Prior	-	Under Evaluation
G23-B3.3 – I	Well test analysis Software		Shopping	No	No	Prior	-	Under Evaluation
G24-B3.3 - I	Integrated Production Modelling software		Shopping	No	No	Prior	-	Under Evaluation
G25 – V – I/D	Acquisition of 6 Vehicles		Shopping	No	No	Prior	-	Concluded
G26 – C1.1	Equipment for Kimberley Process		NCB	No	No	Post	Jun-16	

G27 – C4.3 - I	Acquisition and Installation of 2 lifts for DNG Building		NCB	No	No	Post	-	Concluded
G28 – V - I	IT equipment (DNG and PIU)		Shopping	No	No	Post		Concluded
G29 – C4.3	Field Vehicle for Geology Museum		DC	No	No	Prior	-	Concluded
G30 – C4.3	Vehicle for MIREME		Shopping	No	No	Prior	-	Canceled
G31 – V - I	Furniture for IGREME and MIREME		NCB	No	No	Post	Jun-16	
G32 - V	IT Equipment for MIREME and ITIE		Shopping	No	No	Post	Jun-16	
G33 – C4.3 – I	Archive Software for MIREME		Shopping	No	No	Post	Jun-16	
G34 – A5.4 – I	Acquisition of Laboratory Equipment (pyrolysis) for INP - Core Storage		NCB	No	No	Post	Jun – 16	
G35 – C4.3 – I	Promotional material for Geology Museum		Shopping	No	No	Post	Jun - 16	
G36 – C2.3 - I	Acquisition of 20 A/C Equipment for IGREME		Shopping	No	No	Post	Jun -16	
Works								
W1 – C4.3 – I	Rehabilitation of DNGM Building		NCB	No	No	Post	Aug-16	
W2 – C4.3 – I	Transformation of DNGM Laboratory to Archive/Library		Shopping	No	No	Post	Jul – 16	
NC2-A5.1 – I	Airborne geophysical survey Project Website Design and Implementation		ICB	No	No	Prior	-	Concluded
NC3-E – I			Shopping	No	No	Post	-	Concluded

1. Selection of Consultants

2. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	Competitive Method (Firms)	>1,000,000	
2.	Single Source (Firms & Individual Consultant)	ALL	
3	Individual Consultant	>200,000	

3. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date	Comments
C1 – A1.1 – I	Update Cadastral Procedures and Technical Assistance to provincial cadaster offices		SSS	Prior	May-16	
C3 – A3.2 – I	ASM Development program strategy		QCBS	Prior	-	Concluded
C4 – A5.1 – I	Supervision of Geoscientific Infrastructure Development Programme		QCBS	Prior	-	Concluded
C5 – A6 – I	Review of EMEM Mandate on Mining Concession and Institutional review and reengineering		QCBS	Prior	-	Concluded
C6 – A7 – I	Transaction advisory services for mining & related infrastructure		QCBS	Prior	Jul-16	
C7 – B2.4 – I	Geological and Geophysical/ GIS data management and interpretation		QCBS	Prior	Jul-16	Halted
C8-B3.1& B3.2 – I	Financial/technical evaluation of LNG Area 1 and legal support		QCBS	Prior	-	Concluded
C9-B3.4 – I	Development of Business Process for ENH Logistics		QCBS	Post	-	Under negotiations
C10-B4 – I	Transaction advisory services for gas & related infrastructure		QCBS	Prior	-	Concluded
C11 – C1.2 – D	Legal Capacity Building for MIREME Legal Advisers		QCBS	Post	May-16	
C12-C3.1 – D	Technical assistance/capacity building of the planning & economics directorate (resident advisor)		QCBS	Post	May-16	Dropped
C13-C3.2 – D	Communications strategy		IC	Prior	-	Concluded
C14 - C6.1 – I	Strategic Environmental and Social Assessment		QCBS	Prior	-	Concluded
C16 – C6.3 – I	Resettlement guidelines for mining and gas (by MIREM Environment Unit)		IC	Post	Oct-16	
C17-D3.1 – D	Review and Operation contingency Plan for oil spill		QCBS	Post	-	Under Negotiations
C18-E – I	Project coordinator		IC	Prior	-	Concluded
C19-E – I	Procurement Consultant		IC	Prior	-	Concluded
C20-E – I	Financial Management Consultant		IC	Prior	-	Concluded
C21-E – I	Procurement Consultant-II		SSS	Prior	-	Concluded
C22-E – I	Procurement Assistant		IC	Prior	-	Concluded
C23-E – I	Accounting Assistant		IC	Prior	-	Concluded
C24-E – I	Environmental consultant		IC	Post	Jul-16	
C25-E – I	M&A Consultant		IC	Post	Jun - 16	
C27-B1 – I	Mozambique Gas Master Plan – 3 rd Contract		SS	Prior	-	Concluded
C28-B2.4(i) – I	Review & Evaluation of LNG Project Development Plan (INP)		CQS	Prior	-	Concluded

C29-B3.1/B3.2 – I	Financial Advisory Services for ENH LNG Project-Initial phase		IC	Prior	-	Concluded
C30-B3.3(iii) – I	ENH-LNG Marketing Advisory		IC	Prior	-	Concluded
C31-B3.4 – I	Preparation of Scope for Assistance to ENH Logistics		IC	Post	-	Concluded
C32-C4.3 – I	Design IT Infrastructure for MIREM		IC	Post	Jun-15	drop
C33 – B3.3.(iv) – I	Design IT Infrastructure for ENH		IC	Post	-	Concluded
C34-A7 – I	Review of Tantalum Project		SSS	Prior	-	Concluded
C35-E – I	Mining Specialist		IC	Prior	-	Concluded
C36-E – I	Gas Specialist		IC	Prior	-	Concluded
C37-C1 – D	Review of Environmental Regulations applicable to Mining Sector		QCBS	Post	Jul-16	
C38 – A7 – I	Review of Mining Contract Model		QCBS	Post	-	Under Evaluation
C39 – C2.2 – I	Development of Mining and Gas inspectors function and Guidelines		QCBS	Post	Jun-16	
C40 – C2.2 – I	Development of standards procedures for technical safety regulation		CQS	Post	Jul-16	
C41 – C1 – D	Enhance IPEME Technical Capacity		QCBS	Prior	-	Concluded
C42 – D3 – I	Development of Environment Guidelines for oil (onshore and offshore) and mining activities		QCBS	Post	-	Under Evaluation
C43 – C3.2 – I	Skill based HR Development for ENH		QCBS	Prior	-	Concluded
C44 – C6.7 – I	Review of Social Action Policy for MMAS		IC	Prior	-	Concluded
C45 – C6.7 – I	Review of Gender policy and implementation strategy for MMAS		QCBS	Prior	May-16	
C46-A5.3 – I	Upgrade of Seismic Stations		IC	Post	Jul-16	
C47-A5.5 – I	Upgrade of Mineral Information System and Library		QCBS	Prior	Jun-16	
C48-A5.1(iV) – I	Translation into Portuguese and publication of the Explanation of the Geological Map of Mozambique		IC	Post		Under evaluation
C49-A5.6 – I	Support to Geoscience and Environmental Laboratories		IC	Post	Jun-16	
C50-A5.1 (V) – I	Write a new handbook on the geology of Mozambique		QCBS	Post	Jun-16	
C51 – A5.1(vi) – I	Mapping and inventory of thermal and mineral water occurrences in selected areas		QCBS	Post	Jun-16	
C52-A3.1 (V) – I	Drafting of legislation on the use and utilization of radioactive minerals and minerals with radioactive elements		QCBS	Prior	-	Concluded
C53-A7 – I	Evaluation of the development mining deposits of tantalum and the required facilities for its exportation		IC	Prior	Jul – 16	

C54-C6.6 - I	Consultancy service for customization of Hydrographic Mercury Dispersion Simulation Software for DNM		SSS	Prior	Oct-16	
C55-C3.3 - D	Consultancy service to support Data collection & statistics for DPD		QCBS	Post	Dec-16	
C56-C3.3 - D	Training Services (Economy and Management of Oil and Gas)		IC	Post	-	Under Negotiations
C57-C3.3 - D	Training Services (Economy and Management of Solid Minerals Resources)		IC	Post	Jun-16	
C58 - C7.1	EITI Annual Report		IC	Post	-	Concluded
C59 - A2 - I	Reevaluation of Rio Tinto Assets		CQS	Post	-	Concluded
C60 - A2 - I	Coal Price Benchmark		QCBS	Post	-	Concluded
C61 - B1.1	Gas Transportation Feasibility Study		QCBS	Prior	-	Under Negotiations
C62-B2.4 - I	Review & Evaluation of Offshore LNG Project Development Plan		QCBS	Post	Jul-16	drop
C63 - B1.1 - I	Evaluation of Domestic and Regional Demand and use prioritization of Natural Gas in Mozambique		QCBS	Post	-	Merged with C64
C64 - B1.1 - I	Evaluation of Demand of Natural Gas in Cabo Delgado		QCBS	Post	Jun-16	
C65 - D1.1 - I	Design of Local Content Policy		IC	Prior	Aug-16	
C66-B3.3 - I	Reservoir and Production Support to ENH		IC	Prior	Jun-16	
C67 - B3.4 - I	Development of Strategic Business Plan for ENH Logistic		QCBS	Post	-	Merged with C9
C68 - B1.1 - I	Study for Natural Gas Pricing		QCBS	Post	May-16	
C69 - C3.2 - D	Support for creation of National Institute of Mining		QCBS	Post	Dec-16	Halted
C70 - C3.2 - D	Institution of High Authority for the Extractive Industry		IC	Prior	July 16	
C71 - C2.4 - I	Guidelines and Procedures Manual for Auditing Mining Inspectors		IC	Post	Jun-16	
C72 - C2.2	Training on HSE Risk Prevention on Solid Minerals Extractive Industry		CQS	Post	Jul-16	
C73 - C1.1 - D	Public Consultation and Regulation on the New Mining Law		SSS	Prior	-	Canceled
C75 - C4-3 - I	Assessment and Supervision of DNG Building Rehabilitation		IC	Post	-	Concluded
C76 - -- C6.7.1	Gender Strategy in Mining and Gas Sector		CQS	Post	Jul-16	
C77 - C7.1 - D	Consultant Services to Prepare the Framework of MEITI E - report		CQS	Post	Jun-16	
C78 - C7.1 - D	Consultant Services of Institutionalization of the EITI		CQS	Post	Jun-16	
C79 - D2.1 - D	Strengthening the Capacity of Civil Society in the MEIT		QCBS	Post	■	Under Negotiations
C80 - A2 - I	Transaction advisory services for 3 mining companies		SSS	Prior	-	Under Negotiations

C81 – C2.2 - I	Environmental inspection, audit and supervision in mining and petroleum activities		CQS	Post		Under negotiations
C82 – C2.5 - I	Development of Hydrocarbon inspectors function		QCBS	Post	Jul-16	
C83 – C2.1 - I	Design of procedure manual and guidelines for hydrocarbon		QCBS	Post	Jul – 16	
C84 – C1.2 - I	Environmental inspection guideline for mining and hydrocarbon sectors		QCBS	Post	Jul – 16	
C85 – C5 – D	Development of fiscal risk assessment and management in extractive industry projects		QCBS	Post	Jul-16	
C86 – A5.1 - I	Geological mapping		QCBS	Prior	Jun - 16	
C87 – C7.1 - D	EITI Executive Secretary		SSS	Prior	May -16	
C88 – C7.1 - D	EITI Procurement		SSS	Prior	May -16	
C89 – C7.1 - D	EITI Accountant		SSS	Prior	May -16	
C90 – C7.1 - D	7 th EITI Report		QCBS	Post	May – 16	
C91- B3.3(iii) – I	ENH-LNG Marketing Advisory – 2 nd Contract		SSS	Prior	May - 16	
C92-C5	Financial supervision, Auditing Account for petroleum and Gas		CQS	Post	Aug - 16	
C93 – B4 - I	LNG Financial Advisor Services for INP		IC	Prior	Jun - 16	
C94 – B4 - I	LNG Commercial Advisor Services for INP		IC	Prior	Jun - 16	
C95 – B4 - I	LNG Legal Advisor Services for INP		IC	Prior	Jun - 16	