

## Procurement Plan

### I. General

1. **Project information:**
  - **Country:** Mozambique
  - **Borrower:** Government of Mozambique
  - **Project Name:** Mining and Gas Technical Assistance Project (MAGTAP)
  - **Loan/Credit No.:** 5199-MZ - Project ID P129847
  - **Project Implementing Agency:** Ministry of Mineral Resources and Energy (Project Management Unit- PMU)
2. **Bank's approval Date of the procurement Plan:** November, 2013
2. **Date of General Procurement Notice:** 30 of September, 2013
3. **Date of Procurement Plan Updated:** 12 of April of 2017
4. **Period covered by this procurement plan:** 18 months from January 2017 – June 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	ICB and LIB (Goods)	≥ USD 3,000,000	All
2.	NCB (Goods and Non-consultant Services)	< USD 3,000,000	First two contracts will be subject to prior review by the bank
3	Shopping (Goods)	< USD 50,000	First two contracts will be subject to prior review by the bank
3.	ICB (Works)	N/A	N/A
4.	NCB (Works)	< USD 15,000,000	First two contracts will be subject to prior review by the bank
5.	Shoping (Works)	< USD 50,000	First two contracts will be subject to prior review by the bank

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** A Project Implementation Manual covering both Financial Operations and Procurement and other procedures has been presented by MIREME and approved by the WB as per the requirements for project effectiveness.

4. **Any Other Special Procurement Arrangements:** N/A
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness :**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.00	0	No	Prior	
	Summary of the NCB (Works)	0.3	1	No	Post	
	Summary of the NCB (Goods)	1.38	3	No	Post	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	Competitive Method (Firms)	>1,000,000	
2.	Single Source (Firms & Individual Consultant)	ALL	
3	Individual Consultant	>200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	13.26	19	Prior/Post	3 contracts under prior review
	Summary of number of contracts that will be let under other methods	2.23	17	Post	<i>CQS/IND/SSS</i>

**PROCUREMENT PLAN** **Mozambique : Mozambique Mining and Gas Technical Assistance Project**

**General Information**  
**Country:** Mozambique **Bank:** Approval Date of the Original Procurement Plan: 2017-02-10  
**Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-11-16  
**Project ID:** P129847 **GPN Date:**  
**Project Name:** Mozambique Mining and Gas Technical Assistance Project  
**Loan / Credit No.:** IDA / 51990, TF / 16113  
**Executing Agency(ies):** Ministry of Mineral Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
W2/C43 / Transformation of DNGM Laboratory to Archive/Library	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																			
W1/C43 / Rehabilitation of DNGM Building	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-02-06	2016-11-10	2017-02-11					2017-03-25	2016-12-16	2017-04-24			2017-05-29	2017-05-31	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G4/A56 / Coreshed & related equipment	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-02-09	2017-02-28	2017-02-14					2017-03-28	2017-03-30	2017-04-27			2017-06-01	2017-08-30
G8/C23 / Equipment to general inspectors (provincial offices) and Camping Equipment and Material for DNGM	IDA / 51990	Component A: Mining Governance Capacity Building and Reform Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-02-20		2017-02-25					2017-04-08		2017-05-08			2017-06-12	2017-06-21
G31/V / Furniture for IGREME and MIREME	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-06		2017-03-11					2017-04-22		2017-05-22			2017-06-26	2017-08-25
G33/C43 / Archive Software for MIREME	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-06									2017-10-01	2017-10-10	
G35/C43 / Promotional material for Geology Museum	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-02-13									2017-04-10	2017-04-13	
G37-V / IT Equipment for MIREME	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Submitted							2017-04-23									2017-06-18	2017-06-21	
G38/A5 / Coreshed & related equipment - Part 2	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-15		2017-11-20					2018-01-01		2018-01-31			2018-03-07	2018-06-05
G39/A5 / Geodata Field Equipment - First package	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-14		2017-11-19					2017-12-31		2018-01-30			2018-03-06	2018-06-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C6/A7 / Transaction advisory services for mining & related infrastructure	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-02-27		2017-03-20		2017-05-03			2017-05-31		2017-06-30		2017-08-04		2017-09-08			2018-09-08	
C37/C1 / Update of Environmental Regulations applicable to Mining Sector	TF / 16113	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-02-10	2015-11-26	2017-03-03		2017-04-16			2017-05-14		2017-06-13		2017-07-18		2017-08-22			2017-08-23	
C39/C22 / Development of Mining and Gas inspectors function and Guidelines	IDA / 51990	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-02-21	2017-05-15	2017-03-14		2017-04-27			2017-05-25		2017-06-24		2017-07-29		2017-09-02			2017-09-03	
C47/A55 / Upgrade of Mineral Information System and Library	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-02-14	2014-04-25	2017-03-07		2017-04-20	2016-08-02			2017-05-18	2016-09-30	2017-06-17	2017-01-20	2017-07-22	2017-03-09	2017-08-26		2018-08-26	
C55/C33 / Consultancy services to support Data collection & statistics for DPD	TF / 16113	Component C. Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-06-20		2017-07-11		2017-08-24			2017-09-21		2017-10-21		2017-11-25		2017-12-30			2018-12-30	

C76/C67 / Gender Strategy in Mining and Gas Sector	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-04-10		2017-05-01	2017-06-14									2017-07-14	2017-08-18	2018-02-14		
C77/C71 / Consultant Services to Prepare the Framework of MEITI E - report	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2017-02-20	2016-12-21	2017-03-13	2017-04-26									2017-05-26	2017-06-30	2017-12-27		
C78/C71 / Consultant Services of Institutionalization of the EITI	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2017-02-20	2016-12-21	2017-03-13	2017-04-26									2017-05-26	2017-06-30	2017-12-27		
C82/C25 / Development of Hydrocarbon inspectors function	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-03-27		2017-04-17	2017-05-31			2017-06-28		2017-07-28				2017-09-01	2017-10-06	2017-10-24		
C83/C21 / Design of procedure manual and guidelines for hydrocarbon	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-03-27		2017-04-17	2017-05-31			2017-06-28		2017-07-28				2017-09-01	2017-10-06	2018-10-06		
C84/C12 / Environmental inspection guideline for mining and hydrocarbon sectors	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-03-14		2017-04-04	2017-05-18			2017-06-15		2017-07-15				2017-08-19	2017-09-23	2017-09-24		
C85 / IC5 / Development of fiscal risk assessment and management in extractive industry projects	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-04-20		2017-05-11	2017-06-24			2017-07-22		2017-08-21				2017-09-25	2017-10-30	2018-10-30		
C86/A5 / Geological mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2017-02-15		2017-03-06	2017-04-21	2017-07-28			2017-05-19	2017-09-28	2017-06-18			2017-07-23	2017-08-27	2018-08-27		
C90/C71 / 7th EITI Report	TF / 16113	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-02-10		2017-03-03	2017-04-16				2017-05-14		2017-06-13				2017-07-18	2017-08-22	2018-08-22	
C96/B11 / Evaluation of Gas Demand (Domestic and Regional) and Pricing	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2017-04-20	2017-04-17	2017-05-11	2017-06-24				2017-07-22		2017-08-21				2017-09-25	2017-10-30	2017-10-31	
C92/C5 / Financial supervision, Auditing Account for petroleum and Gas	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-03-30		2017-04-20	2017-06-03										2017-07-03	2017-08-07	2017-08-16	
C99-B31 / Financial Service Arranger For ENH	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2017-04-04		2017-04-25	2017-04-25	2017-06-08	2017-09-21			2017-07-06				2017-08-05	2017-09-09	2017-10-14	2018-10-14	
C100-B4 / LNG Transaction Assistance for Area 1 and 4	IDA / 51990	Component B: Natural Gas Capacity Building and Governance Reform	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2017-04-04		2017-04-25	2017-05-03	2017-06-08	2017-09-22			2017-07-06				2017-08-05	2017-09-09	2017-10-14	2018-10-14	
C98-A5 / Geo-magnetic Mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Submitted	2017-04-10		2017-05-01	2017-06-14				2017-07-12		2017-08-11				2017-09-15	2017-10-20	2017-10-21	
C101-A5 / Geochemical Mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Submitted	2017-04-17		2017-05-08	2017-06-21				2017-07-19		2017-08-18				2017-09-22	2017-10-27	2017-10-28	
C102-A5 / Geo-environmental mapping	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Submitted	2017-04-24		2017-05-15	2017-06-28				2017-07-26		2017-08-25				2017-09-29	2017-11-03	2017-11-04	
C104/C43 / Supervision of Rehabilitation of DNGM Building	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Consultant Qualification Selection	Open - National	0.00	Submitted	2017-08-07		2017-08-08	2017-08-27										2017-08-28	2017-09-19	2018-05-17	
C105/C3 / Update of Institutional and Functional management review of MIREME	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-09-04		2017-09-05	2017-10-19				2017-11-16		2017-12-16				2018-01-20	2018-02-24	2018-03-14	
C106/A5 / Supervision of Geoscientific Infrastructure Development Programme	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-10-20		2017-11-04	2017-12-18				2018-01-15		2018-02-14				2018-03-21	2018-04-25	2019-04-25	
C16-C63 / Resettlement guidelines for mining and gas	IDA / 51990	Component C: Cross-cutting Mining/Natural Gas Capacity Building and Reforms	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-11-06		2017-11-27	2018-01-10				2018-02-07		2018-03-09				2018-04-13	2018-05-18	2019-05-18	
C50/A51 / Write a new handbook on the geology of Mozambique	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-05-30		2017-06-20	2017-08-03				2017-08-31		2017-09-30				2017-11-04	2017-12-09	2017-12-10	
C51/A51 / Mapping and inventory of thermal and mineral water occurrences in selected areas	IDA / 51990	Component A: Mining Governance Capacity Building and Reform	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-02-28		2017-03-21	2017-05-04				2017-06-01		2017-07-01				2017-08-05	2017-09-09	2018-09-09	

**INDIVIDUAL CONSULTANTS**